End-User: Osaka PCG

MFO/PAP Code:

| PAP Code | Project/Activity/Program 2022 EV | Specification Details | Is this an Early Procurement | Mode of Procurement | Otv | Breakdown of Amounts | Amount (PhP)/Estimated | | | E | Expected Implementation | | | | | | | Remarks | |
|------------|--|---|---------------------------------|--------------------------|-------|-------------------------|---------------------------|-------------|----------|------------------|-------------------------|---------|-----|--------------|---------------|---------------|---------|--------------|----|
| 171 0046 | Project/Activity/Program 2022 FY | Specification Details | Activity? (Yes/No) | (Please Specify) | Qty | | Budget | Jan | Feb | Mar A | pr Ma | y Jui | Jul | Aug | Sep | Oct | Nov De | | |
| | Compact Power adapter Kit for Canon EOS 1200D, | | | | | | | | | x | | | | | | | | | |
| | EPSON Flatbed Scanner GT-X830, size A4, 1 pc | | | | | | | | | x | | | | | | | | | |
| | Hard Disk Drive, 2.0 1TB, 5 pcs | | | | | | | | | x | | | | | | | | | |
| | Memory Card Reader, 2 pcs | | | | | | | | | | | | x | | | | | | |
| | USB 2.0 Hub (4 Port) 5 pcs | | | | | | | | | | | | x | | | | | | |
| | USB Flash Drive (16 GB) 24 pcs | | | | | | | | | x | | | | | | | | | |
| 5020322001 | SUPPLIES & MATERIALS: Semi | | | Competitive Bidding | | | 220,000.00 | | | | | | | | | | | | |
| | Partition Panel, semi transparent with roller | | | - | | | | | | X | | T | | | | | | | |
| | Partition panel, foldable with roller | | | | | | | | | X | | | | | | | | | |
| | Partition Cloth panel, blue | | | | | | | | | X | | | | | | | | | |
| | Trunk, heavy duty plastic, 160 liters | 100000000000000000000000000000000000000 | | | | | | | | | | | | X | | | | | |
| | Folding Chair, plastic with metal frame, 10 pcs | | | | | | | | | | | | | X | | | | | |
| | Chair, 2 pcs | 72 | | | | | | | | | | | | X | | | | | |
| | Chair, without arm, black, 1 pc | | | | | | | | | | | | | X | | | | | |
| | Plastic Drawer | | | | | | | | | | | | | X | | | | | |
| 5020399000 | SUPPLIES & MATERIALS: Other Supplies and | | | Small Value Procurement | | | 200,000.00 | | | | | T | | | | | | | |
| | Surgical Masks | | | | | | 223,223,00 | | | × | | | | | | | | | |
| | Alcohol/Disinfectant | | | | | | | | | X | _ | 1 | | | | | | | |
| | Surgical Gloves | | | | | | | T | | X | _ | | | | | | | | |
| | Disaster Preparedness Kits | | | | | | | | | X | _ | | | | | | | | |
| | Cleaning Materials | | | | | | | | | X | | | 1 | | | | | | _ |
| 5021202000 | GENERAL SERVICES: Janitorial Services | | | Competitive Pidding | | | 532,000.00 | | | - ^ | _ | 1 | | | \rightarrow | \neg | | | + |
| 3021202000 | Regular Office Cleaning | | | Competitive Bidding | | | 332,000.00 | x | | - | _ | + | 1 | | \rightarrow | \rightarrow | \neg | | + |
| | Toilet Cleaning | | | | | | | X | | -+ | - | + | + | \vdash | \rightarrow | \rightarrow | | | + |
| E004200000 | OTHER GENERAL SERVICES | | | | | + | 277,000.00 | 1 | | - | - | 1 | + | | | - | | | + |
| 5021299099 | Electrical Recabling | | | | | | 277,000.00 | \vdash | | - | _ | + | 1 | | | X | _ | | + |
| | Tile Repairs | | | | | | | - | | - | - | + | + | | - | x | | | - |
| | Takyubin for Outreach | | | Carall Malus Descusament | | | | V | x | v | × | - | _ | ~ | | | x x | | +- |
| 5001000001 | REPAIR & MAINTENANCE: (Motor Vehicles) | | | Small Value Procurement | | | 200 200 20 | 1 | ^ | ^ ^ | ^ | +^- | ^ | 1 | ^- | ^+ | ^ - ^ | | - |
| 5021306001 | | | - | Small Value Procurement | | | 238,000.00 | - | | × | | | 0 | | _ | - | - | - | + |
| | Mercedes Benz E400 (1407) | | | | | | | - | | _ | | | + | | - | - | - | - | + |
| | Mercedes Benz E350 Avantgarde (1420) | | | | | | | | \vdash | X | | - | + | | \rightarrow | \rightarrow | _ | + | + |
| | Toyota Hi Ace Wagen (1423) BMW | | | | | - | | \vdash | - | X | _ | +- | - | \vdash | \rightarrow | \rightarrow | - | | +- |
| | | | | | | | | - | - | X | - | + | - | - | \rightarrow | - | | | + |
| 5021503000 | INSURANCE | | | Competitive Bidding | | | 244,000.00 | | \vdash | - | - | + | + | \vdash | \rightarrow | - | - | | + |
| | Vehicle Insurance for 4 Vehicles | | | | | | | X | - | | - | + | - | | - | | _ | | - |
| | Accident Insurance | | | | | | | Х | - | - | + | - | + | \vdash | \rightarrow | \rightarrow | _ | | +- |
| 5029907001 | SUBSCRIPTION EXPENSE: ICT Software | | | Small Value Procurement | | | 67,000.00 | | - | - | - | - | + | - | \rightarrow | \rightarrow | - | | +- |
| | Adobe Acrobat | | | | | | | X | - | | - | | + | \vdash | - | - | - | | +- |
| | Anti Virus Software | | | | | | | X | | - | | | - | | \rightarrow | - | _ | | + |
| | Zoom | | | | | - | | X | - | - | - | + | +- | | - | - | _ | 11.150 | + |
| 5029907004 | SUBSCRIPTION EXPENSE: Library and other | | | Small Value Procurement | | | 100,000.00 | The same of | | - | - | - | +- | \leftarrow | \rightarrow | - | - | | +- |
| | 1 year Subscription to Yomiuri EnglishNewspaper | | | | | | | X | \vdash | + | + | - | + | \vdash | \rightarrow | \rightarrow | - | | + |
| | 1 year Subscription to japan Times newspaper | | | | | | | X | | | | - | - | \vdash | \rightarrow | - | - | | +- |
| | 1 year Subscription to Nikkei Asian Review | | | | | - | | X | | - | - | +- | + | \vdash | \rightarrow | - | - | | - |
| | 1 year Subscription to Mainishi Shinbun (morning | | | | 25-71 | | | X | | - | + | + | + | \vdash | \rightarrow | - | - | | + |
| 5020501000 | COMMUNICATION SERVICES: Postage and | | | Small Value Procurement | | | 535,000.00 | 1 | - | - | - | + | +- | \vdash | \rightarrow | - | - | | +- |
| | JP Post | | | | | | | - | | | - | + | + | - | $\overline{}$ | X | _ | | - |
| | DHL International | | | | | | | - | | - | - | + | + | | _ | X | _ | | _ |
| 5020502001 | COMMUNICATION SERVICES: Mobile | | | Small Value Procurement | | | 259,000.00 | | | | | | - | | \rightarrow | | | | |
| 2-2-12 | ATN Hotline | | | | 720 | | | X | | | | | 1 | - | | _ | | | - |
| | HOP Celiphone | | | | , | | | X | | | | \perp | 1 | \sqcup | | | | | _ |
| 5020502001 | COMMUNICATION SERVICES: Landline | | | Small Value Procurement | | | | X | | | | | | | \perp | | | | |
| 5020503000 | COMMUNICATION SERVICES: Internet | | | Small Value Procurement | | | 304,000.00 | | | | | | 1 | | | | 1 | | |

End-User: Osaka PCG

MFO/PAP Code:

| PAP Code | Project/Activity/Program 2022 FY | Specification Details | Is this an Early Procurement | Mode of Procurement (Please Specify) | Qty | Breakdown of Amounts | Amount (PhP)/Estimated Budget | | | | Expected Im | | | entat | ion | | | Remarks | |
|----------------|---|---|---------------------------------|---|-----|-------------------------|-------------------------------------|----------|-----|----------|-------------|-------|--------------|-------|----------|----------|---------------|---------------------|----|
| | | openination betails | Activity? (Yes/No) | | | | | Jan | Feb | Mar | Apr M | ay Ju | n Jul | Aug | Sep | Oct | Nov D | ec | |
| 5020101000 | TRAVEL: TRANSPORT / DSA | | WE SHARE STREET | SVP/Lease of Venue | | | 2,247,000.00 | | | | | | | | | | | | |
| 002010100 | Courtesy Call-Iki Island, Nagasaki | | | | | | | x | x | x | | | | | | | | | |
| | Consular Outreach Fukuoka | | | | | | | x | x | x | | | | | | | | | |
| | Consular Outreach, Hiroshima | 100 | | | | | | | | , | (X | × | | | | | | | |
| | Consular Outreach, Mie | | | | | | 100 | | | | | | × | x | × | | | | |
| | Consular Outreach, Fukuyama | 100000000000000000000000000000000000000 | | | | | | | | | | | - | x | × | | | | |
| | Courtesy Call, Okayama | | | | | | | | | | | | x | × | × | | | | |
| | Consular Outreach, Hiroshima | | | | | | | | | | | | | | | x | x x | | |
| | Consular Outreach, Fukuoka | | | | | | | | | | | | | | | x | | | |
| | Consular Consultation, Tokyo | | | | | | | × | x | x | | | | | | | | | |
| | Consular Consultation, Tokyo | | | | 0 | | | | x | | | | | | | | | | |
| 5020201002 | TRAINING ERXPENSE | | | | | | 849,000.00 | 1 | ^ | | | _ | \top | | | | | | |
| 3020201002 | Nihongo Class | | | HTC | | | 0.10,000.00 | | | | (x | x | \top | | | | | | |
| 1500 150 - 100 | Team Building | | | HTC/Lease of Venue | | | | | | T | -1" | 1 | × | x | x | | | | |
| 5020401000 | UTILITIES: Water Expense | | | THOREGOOD VEHICE | | | 222,000.00 | x | x | x | | | | - | | | | | |
| 50204020000 | UTILITIES: Electricity Expense | | | | | | 355,000.00 | _ | × | x | | | 1 | | | | | | |
| 5029905001 | RENT: Building and Structures | | | Lease of Real Prop/Venue | | | 13,511,000.00 | 1 | 1 | - | | | 1 | | | | | | |
| 3029903001 | Office Space and Storage Room (24 Fir) | 1 200 | | Ecose of Iveal Linb/ veline | | | 15,511,000.00 | × | x | x | | | | | - | | | | |
| | Storage Room (33rd Floor, MID Bldg.) | | | | | | | 1 | 1 | 1 | c x | × | + | | | | | | 1 |
| | Parking Space- 5 slots | | | | *** | + | | _ | × | x | 1 | 1 | + | | | | | | |
| 5029905003 | RENT: Motor Vehicles | | | | | | 111,000.00 | 1 | 1 | | | _ | + | | | | | | |
| 5029905003 | Alphard Mini Van | | | Competitive Bidding | | | 111,000.00 | _ | × | x , | , Y | × | × | x | х | x | x x | | +- |
| 5000005004 | RENT: Equipment | | | Competitive Bidding Competitive Bidding | | | 289,000.00 | 11 | 1 | l^ l' | 1 | 1 | ^ | 1 | _ | ^ | ^^ | | |
| 5029905004 | Air Purifiers A (12 months) | | | Competitive Bidding | | - | 269,000.00 | x | v | x | - | | + | | | | \rightarrow | | 1 |
| | Air Purifiers B (12 months) | | | | | | | - | | x | - | | - | | | | _ | | _ |
| | | | | | | | | × | x | | + | + | | | | | - | | + |
| | Air Purifiers (12 months) Automated Thermal Scanning | | | | | 1 | | x | X | x | _ | - | + | | | | \rightarrow | | - |
| | | | | | - | - | | X | - | x | + | - | +- | | | | _ | | _ |
| | Photocopiers (2 units) | | | 163/ | | | | × | X | * | - | + | + | | | | | | + |
| 5029905006 | OPERATING LEASE | | | Lease of Venue | | | 100 | | x | × | _ | | | | | | | | + |
| | Lease of Outreach Venue: Fukuoka | | | | | | | × | X | ^ | c x | | + | | 1 | | - | 1 2 2 | _ |
| | Lease of Outreach Venue: Hiroshima | | | | | | | - | - | H' | C X | X | х | _ | x | | - | | _ |
| | Lease of Outreach Venue: Mie | 1 - 1 200 20 | | | | | | | | | - | - | _ | X | × | | + | | _ |
| | Lease of Outreach Venue: Fukuyama Lease of Outreach Venue: Hiroshima | | | | | | | - | - | - | - | - | ^ | ^ | ^ | | x x | Sec. 19 | _ |
| | | | | | | | | + | - | | | + | + | - | | | X X | | + |
| | Lease of Outreach Venue: Fukuoka | | | 0 | | | | - | - | | | _ | - | | | ^ | ^ ^ | | _ |
| 5029905008 | RENT: ICT Machinery and Equipment | | | Small Value Procurement | | | | | - | 1 | c x | - | + | | | | - | | + |
| | Computer Set- 2 units | | | | | + | | - | - | | x x | | + | | | | | | _ |
| 5000001000 | Laptop- 1 unit SUPPLIES & MATERIALS Office Supplies | | | | | | 300,000.00 | - | - | H | X X | ^ | + | - | | | - | | _ |
| 5020301002 | SUPPLIES & MATERIALS: Fuel, Oil and Lubricant | | | Constitute Descriptions | | - | 292,000.00 | \vdash | - | | | | | - | | | | | _ |
| 5020309000 | Mercedes Benz E400 (1407) | | | Small Value Procurement | | | 292,000.00 | | 1 | | _ | | + | 1 | - | | _ | | + |
| | | | _ | | 100 | | | - | 1 | | _ | + | + | | | | - | | - |
| | Mercedes Benz E350 Avantgarde (1420) | | | | | - | | \vdash | - | \vdash | | + | + | - | - | | - | | _ |
| | Toyota Hi Ace Wagon (1423) BMW | | + | | | | | | + | | | | | | | | _ | | + |
| 5020321002 | SUPPLIES & MATERIALS: Semi-Expandable-Office | | | Small Value Procurement | | | 133,000.00 | + | | | - | | | | | \vdash | + | | |
| | - | | | Small value Procurement | | | 133,000.00 | + | _ | | x x | × | + | | - | | - | | _ |
| | Cash Counting machine | | | | | + | | + | | _ | x x | _ | + | | | | + | + | + |
| | Bundy Clock | | | | | + | | - | 1 | - | x x | X | + | | | | - | TOTAL MARKET STREET | + |
| | Industrial, Heavy Duty Puncher | | | | | | | - | - | - | x x | - 17 | + | | 1 | | + | | |
| | Electric fan | | | | | - | | | 1 | - | x x | _ | - | - | 1 | - | | | |
| | Dehumidifier | | | 0 | | + | 444.000.00 | + | - | 1 1 | X | X | +- | 1 | \vdash | H | + | | - |
| 5020321003 | SUPPLIES & MATERIALS: Semi-Expandable-ICT Canon LBP 6030 Monochrome Printer with USB | | | Small Value Procurement | | | 144,000.00 | - | + | | + | - | - | - | - | | \rightarrow | | + |
| | Carion LDF 6030 Monochrome Printer With USB | | | | 1 | | | 1 | | X | | | - | - | - | | _ | | +- |

End-User: Osaka PCG

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|--|---|--|---------------------------------|--|--|-------------------------|------------------------------|-----|----------|---------------|-----|--------|----------------------|--------|-------|-----|----------|-------|----------|--------|
| | | Specification Details | Activity? (Yes/No) | | | | Budget | Jan | Feb | Mar | Apr | Мау | Jun . | lul Au | g Sep | Oct | Nov | Dec | TOTAL NO | |
| | ATN Wifi | | | | | | | Х | | | | | | | 100 | | | | | |
| | Office Wifi | | | | | | | Х | | | | | | | | | | | | |
| 50299030 | Representation Expenses | | | | 1400010 | | 2,649,000.00 | | | | | | | 10 | | | | | | |
| 50211990 | Other Proffesional Services | | | | | | 12,460,000.00 | | | | | | - 1 | | | | | | | |
| 00211000 | | | | | 7.00 | | | | | | | | | | | | | | | |
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| The second | Total | | PERSONAL PROPERTY. | MERCAL CARPETORS | | DESCRIPTION OF | 36,538,000.00 | 153 | E30 | | | CHES ! | NED (| 2011 | H R | 100 | Ath | Or Da | | 17279 |
| | Total | A THE SALES IN STREET STREET, SALES AND ADDRESS. | | H TO THE SECOND SHAPE OF THE SECOND | | ENS A WEAR E | 30,330,000.00 | | | | | | | | | - | | | | |
| euppi E | MENTAL ANNUAL PROCUREMENT PLAN | | | | | | Bulling to be light, and the | 554 | 2000 | 15.75 | 100 | 100 | YARA Y | 95 24 | MAG | 1 | 1/23 | SE ES | | 179573 |
| SUFFLE | National Day Celebration with Diplo Corps | For 150 pay | No | GPPB Resolution 28-2017 | AND THE RESERVE OF THE PARTY OF | | 1,500,000.00 | | | | | | x | | | | | | | |
| | National Day Celebration with Diplo Corps National Day Celebration with Filipino Community | For 150 pax | No No | GPPB Resolution 28-2017 GPPB Resolution 28-2017 | | 1 | 1,500,000.00 | | +- | | | | X | + | 1 | +- | 1 | | | + |
| | Purchase of Passenger Van | For 150 pax | INO | GFF6 Resolution 26-2017 | | 100 | | | 1 | | | | ., | _ | 1 | 1 | + | _ | | |
| | (011011012023-02-000881) | As per the provided authority | No | GPPB Resolution 28-2017 | | | 3,480,000.00 | | | | | X | | | | | | | | |
| | Disposal of Toyota Hi Ace Wagon (1423) | The provided delivery | No | GPPB Resolution 28-2017 | | | 100,000.00 | | | | | Х | | | | | | | | |
| | Disposal of Mercedes Benz E350 Avantgarde | | | | | | 100,000.00 | | | | | | | | | | | | | |
| | (1420) | As per rule on disposal | No | GPPB Resolution 28-2017 | | | 100,000.00 | | | | | X | | | | | | | | |
| 5020101000 | TRAVEL: TRANSPORT / DSA | 100000000000000000000000000000000000000 | | GPPB Resolution 28-2017 | | 10000 | | | | | | | | | | | | | | |
| | Airport Transfers for Officials Visiting | Lease | No | GPPB Resolution 28-2017 | | | 300,000.00 | | | | | | | | | | | | | |
| | Official travel to Manila | | No | GPPB Resolution 28-2017 | | 1 | 1,000,000.00 | | | | | | | | | | | | | |
| | Official Travel to Other Foreign Service Posts | | No | GPPB Resolution 28-2017 | 100 | | 3,000,000.00 | | | | | | | | | | | | CXC | |
| | Fashion Showcase | | No | GPPB Resolution 28-2017 | | | 2,400,000.00 | | | | | | | | | | | | | |
| | Lease of Official Car | Lease | No | GPPB Resolution 28-2017 | | | 5,000,000.00 | | | | | | | 1 | | | | | | |
| | CAPITAL OUTLAY | | 140 | OT F D T (COCINITION 20 20 TT | | | | | | $\overline{}$ | | | | | 1 | | T | | | |
| | Information and Communication Technology | | No. | | | | 3,651,000.00 | | \vdash | | | | | | | | | | | |
| 5060405003 | Equipment | Purchase of computer equipments | No | GPPB Resolution 28-2017 | | | 3,651,000.00 | _ | 1 | 1 | - | | - | _ | _ | - | - | _ | | - |
| | Other Professional Services | | | | | | | | _ | _ | _ | | _ | _ | | - | \vdash | | | _ |
| | Professional Services | | | GPPB Resolution 28-2017 | | | 7,004,000.00 | | \perp | _ | _ | | _ | _ | | _ | \vdash | | | - |
| | Operating Lease | | | | | | | | | | | | | | - | | | | | _ |
| | Lease of Venue for Outreach in Ehime | | No | GPPB Resolution 28-2017 | | | 49,613.00 | | | | | | | | | | | | | |
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End-User: Osaka PCG

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| PAP Code | Project/Activity/Program 2022 FY | Specification Details | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement (Please Specify) | Qty | Breakdown of Amounts | Amount (PhP)/Estimated Budget | Jan F | eb Mar | y Jun | | oct Nov | Dec | Remarks | |
|--------------|----------------------------------|-----------------------|--|---|------------------|-------------------------|-------------------------------------|-------|--------|-----------|--|---------|-----|---------|--|
| Prepared by: | Prepared by: | ar. | | | Noted and Approv | ed by: | | | | | | | 1 1 | | |

MARIA LUISA L. REMULLA Administrative Officer

VOLTAIRE D. MAURICIO (Head of Post))

Date Prepared/Upd November 15, 2023

Date Submitted: November 15, 2023