

To : SFA
RT : UA FSP-BAC Support
Fr : Osaka PCG
Re : Submission of FY2024 Annual Procurement Plan (APP)
Dt : 27 March 2024
Cn : **ZOS-151-2024**

In compliance with the required submission of the Annual Procurement Plan, Post would like to submit its 2024 Annual Procurement Plan.

Post also uploaded the signed copies to the Google Drive.

Thank you.

Enclosure: A/s


VOLTAIRE D. MAURICIO
Consul General



PROJECT PROCUREMENT MANAGEMENT PLAN 2024

End-User: **Osaka PCG**

MFO/PAP Code:

PAP Code	Project/Activity/Program 2024 FY	Specification Details	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement (Please Specify)	Qty	Breakdown of Amounts	Amount (Php)/Estimated Budget	Expected Implementation												Remarks			
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
5020503000	COMMUNICATION SERVICES: Internet Subscription			Small Value Procurement			238,000.00																
	ATN Wifi																						
	Office Wifi (2)								X														
5029922000	Bank Transaction Fee						209,000.00		X														
50299030	Representation Expenses						2,649,000.00																
50211990	Other Professional Services						12,421,000.00																
	Total						37,481,000.00																
	SUPPLEMENTAL ANNUAL PROCUREMENT PLAN																						

Prepared by:


MARIA LUISA L. REMULLA
 Administrative Officer

Noted and Approved by:


VOLTAIRE D. MAURICIO
 (Head of Post)

Date Prepare 8-Jan-24

Date Submit 8-Jan-24