To : SFA

RT : UA FSP-BAC Support

Fr : Osaka PCG

Re : Submission of FY2024 Annual Procurement Plan (APP)

Dt : 27 March 2024 Cn : ZOS-151-2024

In compliance with the required submission of the Annual Procurement Plan, Post would like to submit its 2024 Annual Procurement Plan.

Post also uploaded the signed copies to the Google Drive.

Thank you.

Enclosure: A/s





PROJECT PROCUREMENT MANAGEMENT PLAN 2024

End-User: Osaka PCG

MFO/PAP Code:

DAD C-4-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Specification Details	Is this an Early Procuremen t Activity? (Yes/No)	I (Pleace	Qty	Breakdo wn of Amounts	Amount	Expected Implementation												
PAP Code							(PhP)/Estimated Budget	Jan	Feb	Ma	Арі	Ма	y Ju	n Jul	Aug	Sep	Oct	Nov	Dec	Remarks
5020101000	TRAVEL: TRANSPORT / DSA			SVP/Lease of			949,000.00						Т	\top	\top		\top			
	Consular Outreach Missions							x	x	×	x	l _x	x	×	x	x	x	x	x	
	Bilateral Meetings							x	x	x	x	×	x	×	x	x	×	×	x	
	Consultation							×	x	x	x	×	×	×	x	x	x	×	×	
	Airport Transfers to Officials Visiting							x	x	x	x	×	x	×	×	×	v	v	x	
	Official Travel to Manila							×	×	×	x	×	×	×	×	v	v	· v	x	
	Official Travel to Other Foreign Service Posts							x	x	-	x	×	×	×	×	Û	Û	Ĵ	·	
5020201002	TRAINING EXPENSE						500,000.00	^	<u> </u>	Ĥ	Ŷ	r	Ť	┿	Ŷ	 	<u> </u>	<u>^</u>	^	
	Nihongo Class			HTC			200,000.00				×	×	×	×	×	v	v	_		
	Team Building			HTC/Lease of							<u> </u>	r	Ť	×	×	Û	^	_	\dashv	
	UTILITIES: Water Expense						222,000.00	×	x	×	\vdash	\vdash	+	⇡	Ŷ	Ĥ	+	\vdash	\dashv	
50204020000	UTILITIES: Electricity Expense						355,000.00	×	x	_		\vdash	+	+	+	\vdash	+	\vdash	\dashv	
	RENT: Building and Structures			Lease of Real			15,421,000.00	-	<u> </u>	~	\vdash	\vdash	+	+	+	\vdash	+	\vdash	\vdash	
	Office Space and Storage Room (24 Flr)							×	x	×		\vdash	+	+	+	_	+			
	Storage Room (33rd Floor, MID Bldg.)							_	1	^	×	×	×	+	\vdash	\vdash	+		\dashv	
	Parking Space- 5 slots							v	x	v	Î	ŕ	Ŷ	+	\vdash	1	+		\dashv	
5029905003	RENT: Motor Vehicle						111,000.00	×	x	×	×	×	×	×	x	x	×	x	,	
5029905004	RENT: Equipment			Competitive Bidding			289,000.00						Î	Î			Î	^	^	
5029905006	OPERATING LEASE			Lease of Venue			200,000.00													
	Lease of Outreach Venue							x	х	x	x	×	x	x	x	x	x	x	x	
5020301001	SUPPLIES & MATERIALS- ICT Office Supplies			Small Value Procurement			200,000.00													
5020301002	SUPPLIES & MATERIALS Office Supplies Expenses			Small Value Procurement			200,000.00													
5020309000	SUPPLIES & MATERIALS: Fuel, Oil and Lubricant Expenses			Small Value Procurement			292,000.00													
5020321002	SUPPLIES & MATERIALS: Semi-Expandable- Office Equipment			Small Value Procurement Small Value			133,000.00													
5020321003	SUPPLIES & MATERIALS: Semi-Expandable-ICT			Procurement			90,000.00						L							
5020322001	SUPPLIES & MATERIALS: Semi Expandable- Furniture and Fixtures			Competitive Bidding			100,000.00													

PROJECT PROCUREMENT MANAGEMENT PLAN 2024

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MFO/PAP Code:

PAP Code	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Specification Details	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement (Please Specify)	Qty	Breakdo wn of Amounts	Amount				Exp	ecte	d Im	enta	tion				
							(PhP)/Estimated Budget	Jan	Fel	Ma	г Ар	May	Jun	Jul	Aug	Sep	Oct	Nov Dec	Remarks
	Semi eExpandable-Other Supplies and Materials			Small Value						Т				П	\Box		\sqcap		
5020399000				Procurement			200,000.00												
	Surgical Masks										Х					\Box	\Box		
	Alcohol/Disinfectant										Х						\sqcap		
	Disaster Preparedness Kits									Г	Х	Т		\Box	\Box	\Box	\sqcap	\neg	
	Cleaning Materials										Х			\Box			\Box		
5021202000	GENERAL SERVICES: Janitorial Services			Competitive			552,000.00			Т							\Box		
	Regular Office Cleaning							Х									\Box		
	Toilet Cleaning							х		\vdash	Т					\neg	\Box	\neg	
5021299099	OTHER GENERAL SERVICES						757,000.00			T	T				\Box	\neg	\neg	+	
	Electrical Recabling							\vdash	1	\vdash				\vdash	\neg	\neg	x	+	
	General Cleaning			Small Value				x	х	x	х	x	х	x	х	$\overline{}$	-	x x	
5021306001	REPAIR & MAINTENANCE: (Motor Vehicles)			Small Value			238,000.00			<u> </u>	1	Ë	-	-		~	~	`\	
5021503000	INSURANCE			Competitive			244,000.00							Н	\neg		\neg	\neg	
	Vehicle Insurance							x				\vdash		\vdash	\neg		\vdash	\neg	
	Property Insurance													\vdash			\vdash	+	
	Accident Insurance							x	\vdash		T	\vdash		\vdash	\neg		\vdash	\neg	
5029907001	SUBSCRIPTION EXPENSE: ICT Software			Small Value			100,000.00	<u> </u>	1	\vdash			\vdash	Н	\neg	\neg	\dashv	+	
	Adobe Acrobat							x	1			\vdash		\vdash	\neg	\neg	\vdash	+	
	Anti Virus Software							x		\vdash		\vdash		\vdash	\neg	\neg	\vdash	-	
	Canva Subscription							1		\vdash	\vdash			\vdash		\neg	\dashv		
	Email Subscription							x	\vdash	\vdash		\vdash		\vdash	\neg	\dashv	+	+	
	SUBSCRIPTION EXPENSE: Library and other Reading			Small Value				<u> </u>	-	\vdash	\vdash	1		\vdash	\dashv	\dashv	\dashv	+-	
5029907004	Materials			Procurement			67,000.00		1	1						. 1			
	1 year Subscription to japan Times newspaper							х	T		\vdash					\neg	\neg	\neg	
	1 year Subscription to Mainishi Shinbun (morning										\vdash	\vdash	Г	\Box			\neg	\neg	
	edition) Newspaper							х											
5020501000	COMMUNICATION SERVICES: Postage and Courier			Small Value			535,000.00												
	JP Post										Π			П			х		
	Takyubin for Outreach																		
	DHL International			W.													х		
5020502001	COMMUNICATION SERVICES: Mobile			Small Value			259,000.00												
	Duty Cellphone							х									\Box	$\neg \neg$	
	HOP Cellphone							х									\top	$\neg \neg$	
	ATN Phone													П			T		
5020502001	COMMUNICATION SERVICES: Landline			Small Value			150,000.00	х		Г				П		\neg	\neg		

PROJECT PROCUREMENT MANAGEMENT PLAN 2024

End-User:

Osaka PCG

MFO/PAP Code:

PAP Code	Project/Activity/Program 2024 FY	Specification Details	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement (Please Specify)	Qty	Breakdo wn of Amounts	Amount (PhP)/Estimated Budget											
								Jar	Feb	Mai	Apr N	lay Ju	ın Ju	ıl Au	g Sep	Oct No	v Dec	Remarks
5020503000	COMMUNICATION SERVICES: Internet Subscription			Small Value Procurement			238,000.00		T			T	T	T	\Box	\top	П	
	ATN Wifi			- room cilicit			238,000.00	\ <u></u>	+	-	\vdash	+	+	+	\vdash	+	+	
	Office Wifi (2)							X	\vdash	\vdash	\vdash	+	+	+	\vdash		\vdash	
5029922000	Bank Transaction Fee						200 000 00	Х	+	\vdash	\vdash	+	+	+-	+-+	-	+	
50299030	Representation Expenses				_		209,000.00	+	\vdash	-	\vdash	+	+	+	\vdash	+	\vdash	
50211990	Other Proffesional Services						2,649,000.00	+	\vdash	-	-	+	+	+	\vdash	+	\vdash	
					_		12,421,000.00	\vdash	-	_	\vdash	+	+	+	\vdash	+	\vdash	
					_			-	-	-	\vdash	+	+	+	\vdash		\sqcup	
								\vdash	╄	_	\vdash	+	_	_	\sqcup	\perp	\sqcup	
								_	_	_	-	+	+	+	\sqcup	\perp	\sqcup	
	Total		MARKET STATE		desiration	Employed to the state of			100000			\perp	\perp	_	\sqcup		\sqcup	
							37,481,000.00				200							
SUPPLEM	MENTAL ANNUAL PROCUREMENT PLAN		A REST SAFETY TO THE REAL PROPERTY.	BMAR SERVE SERVE SERVE	MSC450	Park of the sale of the			_				\perp					
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			-					_	_			\perp	\perp	\perp	\sqcup			
			-										\perp	\perp				

Prepared by:

Noted and Approved by:

MARIA LUISA L. REMULLA Administrative Officer

OLTAIRE D. MAURICIO (Head of Post))

Date Prepare 8-Jan-24
Date Submitt 8-Jan-24